

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Date: July 24th, 2017

Attention:

The Honorable Beth Harwell, Speaker of the House of Representatives
The Honorable Lt. Governor Randy McNally, Speaker of the Senate
The Honorable Senator Bo Watson, Chair of Finance, Ways and Means Committee
The Honorable Representative Charles Michael Sargent, Chair of Finance, Ways and Means Committee
David H. Lillard, Jr., State Treasurer
Justin P. Wilson, Comptroller of the Treasury
David Thurman, State Budget Director

Subject: Tennessee Film, Entertainment and Music Commission

Biannual Report Ending June 30th, 2017

Public Chapter 916 of the Public Acts of 2006 established the "Visual Content Act of 2006" which was enacted for the purpose of providing incentive grants to encourage the development of production activities throughout the State of Tennessee. Since 2007, the Tennessee Film, Entertainment and Music Commission has promoted the TFEMC Production Incentive program to boost economic and community development, job creation, and the use of Tennessee locations for film and television production in the state. Pursuant to the requirements defined in Tenn. Code Ann. § 4-3-4903(h), below is a status summary of the incentive grant program.

Status Summary as of June 30th, 2017:

Unobligated Funds: \$921,959.92 Committed Funds: \$16,221,088.75 Obligated Funds: \$5,413,954.32

Funds Paid Out to Productions: \$47,871,894.89

Number of Productions Participating: 68

TENNESSEE ENTERTAINMENT COMMISSION TENNESSEE FILM/TV PRODUCTION INCENTIVE

UPDATED: 06-07-17

Received Payment/Closed Grant Contract
Project

Received Payment/Closed Grant Contract Project	Type	Budget	TN Spend	Incentive	Pr
APPALACHIAN JUSTICE	Feature (Independent)	\$310,000.00	\$265,900.99	\$45,203.17	2
BAILEY (BLACK, WHITE & BLUES)	Feature (Independent)	\$2,450,000.00	\$1,760,841.86	\$299,343.11	2
BILLY: "THE EARLY YEARS"	Feature (Independent)	\$5,000,000.00	\$3,160,090.01	\$537,277.49	2
BLUE COLLAR TRIBUTE: TEN YEARS OF FUNNY	TV Special	\$540,000.00	\$167,172.82	\$28,419.38	2
CAN YOU DUET: SEASON 1	TV Reality	\$2,500,000.00	\$2,215,446.27	\$376,625.87	2
CAN YOU DUET: SEASON 2	TV Series	\$2,000,000.00	\$1,911,397.43	\$370,025.87	2
COMMODITIES	TV Series	\$1,060,000.00	\$1,911,397.43	\$152,203.87	2
COUNTRY STRONG/LOVE DON'T LET ME DOWN	Feature	\$18,115,019.00	\$8,294,942.89	\$1,410,140.30	2
DOLLYWOOD'S 25TH ANNIVERSARY SPECIAL	TV Special	\$850,000.00	\$616,156.51	\$1,410,140.30	2
FIVE DOLLAR COVER	New Media	\$450,000.00	\$306,234.07	\$52,059.79	2
HANNAH MONTANA: THE MOVIE	Feature (Studio)	\$30,000,000.00	\$11,485,255.69	\$1,822,788.35	2
HEALTHSPRING 2010	Commercial	\$350,000.00	\$11,465,255.69	\$1,022,700.33	2
LARRY THE CABLE GUY: CHRISTMAS EXTRAVAGANZA	TV Special	\$1,350,000.00	\$855,234.83	\$34,522.29 \$145,389.92	2
LARRY THE CABLE GUY'S HULAPALOOZA	TV Special		\$907,992.26		2
LARRY THE CABLE GUYS HULAPALOUZA LOSERS TAKE ALL		\$1,500,000.00		\$154,358.68	2
MONDAY NIGHT FOOTBALL PROMO - 2009	Feature TV Special	\$1,500,000.00 \$360,264.00	\$1,276,473.12 \$311,578.92	\$217,000.43 \$52,968.42	2
MONDAY NIGHT FOOTBALL PROMO - 2009 MONDAY NIGHT FOOTBALL PROMO - 2010	TV Special	\$360,264.00	\$160,490.14	\$52,968.42	2
NASHVILLE STAR: SEASON 6	TV Special TV Reality	\$200,000.00	\$160,490.14		2
NOTHING BUT THE TRUTH	Feature (Studio)	\$5,500,000.00	\$3,032,127.76	\$1,069,367.33	2
NOTHING BUT THE TRUTH N-SECURE				\$515,461.72	+
N-SECURE OUTLAW COUNTRY - PILOT	Feature (Independent) TV Series	\$1,200,000.00	\$1,079,389.37 \$3,479,916.36	\$183,496.19	2
PURE COUNTRY 2: THE GIFT	Feature (Independent)	\$6,081,117.00		\$591,585.78	2
		\$5,145,937.00	\$1,618,124.37	\$275,081.14	+
TAILLIGHT TV: CROSS COUNTRY	TV Series	\$275,000.00	\$240,686.00	\$36,102.90	2
THAT EVENING SUN	Feature (Independent)	\$1,499,677.00	\$983,449.12	\$147,517.37	2
THE GRACE CARD	Feature (Independent)	\$350,000.00	\$282,155.71	\$47,966.47	2
JNCONDITIONAL/FIREBIRD	Feature (Independent)	\$2,619,083.68	\$1,656,243.51	\$281,561.39	2
WATER FOR ELEPHANTS	Feature (Independent)	\$53,373,545.00	\$980,698.78	\$166,718.80	2
OUTLAW COUNTRY - PILOT RESHOOT	TV Series	\$4,087,710.00	\$2,363,559.00	\$401,805.00	2
BLUE LIKE JAZZ	Feature (Independent)	\$1,003,132.00	\$552,165.00	\$93,868.00	2
WILLIS CLAN	TV Reality	\$214,303.00	\$186,860.00	\$31,766.20	2
INSPIRATION POP 2929	Feature (Independent)	\$315,257.00	\$189,229.00	\$32,169.00	2
'42" JACKIE ROBINSON STORY	Feature (Independent)	\$46,092,744.00	\$3,727,093.00	\$633,606.00	2
DEADLINE	Feature (Independent)	\$700,121.00	\$415,407.00	\$70,619.00	2
STOKER	Feature (Independent)	\$13,645,012.00	\$6,327,052.00	\$1,075,599.00	2
THE IDENTICAL	Feature (Independent)	\$16,203,237.00	\$6,440,652.00	\$1,094,911.00	2
SAVAGE COUNTY	New Media	\$288,498.00	\$172,900.00	\$29,393.00	2
CMT'S NEXT SUPERSTAR/THE NEXT CMT STAR	TV Series	\$5,000,000.00	\$1,204,866.00	\$204,827.00	2
BOULEVARD	Feature (Independent)	\$3,086,151.00	\$1,276,191.00	\$319,048.00	2
TOUGH TRADE - TV PILOT	TV Pilot	\$5,300,000.00	\$2,652,207.00	\$450,875.00	2
NASHVILLE - TV PILOT	TV Pilot	\$6,354,359.00	\$3,364,063.00	\$571,891.00	2
NASHVILLE SEASON (1)	TV Series	\$39,714,218.00	\$35,592,604.00	\$6,050,743.00	2
QUARRY	TV Pilot	\$7,094,653.00	\$213,706.64	\$53,426.66	2
THE SECRET HANDSHAKE	Feature (Independent)	\$533,722.00	\$462,508.00	\$115,627.00	2
MY MANY SONS	Feature (Independent)	\$1,178,867.47	\$648,235.49	\$162,058.87	2
Nashville Season (2)	TV Series	\$90,173,391.00	\$39,957,180.00	\$9,989,295.00	2
ESPN College Gameday Promo - Habana Ave. LLC	Commercial	\$312,741.00	\$217,977.24	\$54,494.31	2

Payment YEAR	AMOUNT PAID
FY08	36,102.90
FY09	1,722,272.37
FY10	3,840,599.57
FY11	706,454.18
FY12	2,794,698.63
FY13	495,673.00
FY14	3,491,938.20
FY15	17,448,410.84
FY16	9,192,985.35
FY17	8,142,759.85
FY18	0.00
FY19	0.00
FY20	0.00
Total	47,871,894.89

Last Best Summer Ever - Mike's Movie, LLC	Feature	\$860,950.00	\$574,326.67	\$143,581.67	2016
Nashville Season 3	TV Series	\$91,707,132.00	\$49,666,452.00	\$6,950,000.00	2016
Lovesong	Feature	\$440,000.00	\$221,408.00	\$55,352.00	2016
Silver Twins	Feature	\$335,000.00	\$231,379.77	\$57,844.94	2016
Quarry Season 1	TV Series	\$41,528,733.00	\$676,050.80	\$169,012.78	2016
Where the Fast Lane Ends	Feature	\$1,535,727.45	\$996,748.00	\$249,187.00	2016
Still the King Season 1	TV Series	\$12,999,384.00	\$6,325,592.00	\$1,268,403.00	2016
Dog Years	Feature	\$1,600,000.00	\$903,040.42	\$225,760.11	2016
Brave New Jersey	Feature	\$1,405,197.00	\$295,375.40	\$73,843.85	2016
Nashville Season 4	TV Series	\$85,619,856.00	\$44,549,589.00	\$8,000,000.00	2017
Rounding Third	Feature	\$450,000.00	\$313,061.78	\$78,265.45	2017
Other Versions of You	Feature (Independent)	\$350,000.00	\$257,977.58	\$64,494.40	2017
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Completed TN Production/Qualifiing Expenditures

Production Totals

Production Totals

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
The Diary of Rachel Scott	Feature (Independent)	\$900,000.00	\$600,000.00	\$150,000.00
Million Dollar Quartet	TV Series	\$30,637,748.00	\$17,235,555.00	\$4,308,888.75
The Road Less Traveled	Feature	\$525,000.00	\$420,000.00	\$105,000.00
Production Totals	3	\$32.062.748.00	\$18,255,555.00	\$4,563,888.75

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In Production, Pre/Post Production in TN

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
All Saints	Feature	\$4,433,970.00	\$3,310,780.00	\$827,695.00
Still the King Season 2	TV Series	\$14,900,535.00	\$8,206,080.00	\$1,395,033.00
Nashville Season 5	TV Series	\$86,630,368.00	\$47,646,702.00	\$8,500,000.00
Manny	Feature (Independent)	\$493,195.00	\$303,073.00	\$75,769.00
John Doe	Feature	\$600,000.00	\$590,000.00	\$147,500.00
INDIVISIBLE	Feature	\$2,400,000.00	\$1,500,000.00	\$300,000.00

Approved by ECD Grants Committee

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Something in the Water	Feature	\$2,886,825.00	\$1,644,808.00	\$411,203.00

Production Totals 1 \$2,886,825.00 \$1,644,808.00 \$411,203.00

\$109,458,068.00

\$635,709,738.60

\$265,703,669.26

\$61,556,635.00

\$47,871,894.89

\$11,245,997.00

Number of ProductionsTotal BudgetsTotal TN SpendTotal Incentive CommittedGrand Totals68\$780,117,379.60\$347,160,667.26\$64,092,983.64

Total Funds Available	\$69,846,870.23
Expenses:	
Less Incentives:	
Paid	(\$47,871,894.89)
Committed	(\$16,221,088.75)
Obligated	(\$5,413,954.32)
Subtotal Incentives	(\$69,506,937.96)
Less Administrative	(\$331,926.67)
Total Expenses	(\$69,838,864.63)
General Balance	\$8,005.60
East TN Balance	\$913,954.32
Total Balance	\$921,959.92