



DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Date: Jan. 19th, 2017

Attention:

The Honorable Beth Harwell, Speaker of the House of Representatives
The Honorable Lt. Governor Ron Ramsey, Speaker of the Senate
The Honorable Senator Randy McNally, Chair of Finance, Ways and Means Committee
The Honorable Representative Charles Michael Sargent, Chair of Finance, Ways and Means Committee
David H. Lillard, Jr., State Treasurer
Justin P. Wilson, Comptroller of the Treasury
David Thurman, State Budget Director

Subject: Tennessee Film, Entertainment and Music Commission

Biannual Report Ending Dec. 31st, 2016

Public Chapter 916 of the Public Acts of 2006 established the "Visual Content Act of 2006" which was enacted for the purpose of providing incentive grants to encourage the development of production activities throughout the State of Tennessee. Since 2007, the Tennessee Film, Entertainment and Music Commission has promoted the TFEMC Production Incentive program to boost economic and community development, job creation, and the use of Tennessee locations for film and television production in the state. Pursuant to the requirements defined in Tenn. Code Ann. § 4-3-4903(h), below is a status summary of the incentive grant program.

Status Summary as of 12/31/2016:

Unobligated Funds	\$1,469,672.77
Committed Funds	\$23,816,135.75
Obligated Funds	\$5,673,935.65
Funds Paid Out to Productions	\$39,729,135.04
Number of Productions Participating	66

TENNESSEE ENTERTAINMENT COMMISSION
 TENNESSEE FILM/TV PRODUCTION INCENTIVE

UPDATED: 01-19-2017

Received Payment/Closed Grant Contract

Project	Type	Budget	TN Spend	Incentive	Pmt FY	Payment YEAR	AMOUNT PAID
APPALACHIAN JUSTICE	Feature (Independent)	\$310,000.00	\$265,900.99	\$45,203.17	2012	FY08	36,102.90
BAILEY (BLACK, WHITE & BLUES)	Feature (Independent)	\$2,450,000.00	\$1,760,841.86	\$299,343.11	2011	FY09	1,722,272.37
BILLY: "THE EARLY YEARS"	Feature (Independent)	\$5,000,000.00	\$3,160,090.01	\$537,277.49	2009	FY10	3,840,599.57
BLUE COLLAR TRIBUTE: TEN YEARS OF FUNNY	TV Special	\$540,000.00	\$167,172.82	\$28,419.38	2010	FY11	706,454.18
CAN YOU DUET: SEASON 1	TV Reality	\$2,500,000.00	\$2,215,446.27	\$376,625.87	2009	FY12	2,794,698.63
CAN YOU DUET: SEASON 2	TV Series	\$2,000,000.00	\$1,911,397.43	\$324,937.56	2010	FY13	495,673.00
COMMODITIES	TV Series	\$1,060,000.00	\$1,014,692.48	\$152,203.87	2010	FY14	3,491,938.20
COUNTRY STRONG/LOVE DON'T LET ME DOWN	Feature	\$18,115,019.00	\$8,294,942.89	\$1,410,140.30	2012	FY15	17,448,410.84
DOLLYWOOD'S 25TH ANNIVERSARY SPECIAL	TV Special	\$850,000.00	\$616,156.51	\$104,746.61	2011	FY16	9,192,985.35
FIVE DOLLAR COVER	New Media	\$450,000.00	\$306,234.07	\$52,059.79	2010	FY17	0.00
HANNAH MONTANA: THE MOVIE	Feature (Studio)	\$30,000,000.00	\$11,485,255.69	\$1,822,788.35	2010	FY18	0.00
HEALTHSPRING 2010	Commercial	\$350,000.00	\$203,072.31	\$34,522.29	2012	FY19	0.00
LARRY THE CABLE GUY: CHRISTMAS EXTRAVAGANZA	TV Special	\$1,350,000.00	\$855,234.83	\$145,389.92	2009	FY20	0.00
LARRY THE CABLE GUY'S HULPALOOZA	TV Special	\$1,500,000.00	\$907,992.26	\$154,358.68	2010		
LOSERS TAKE ALL	Feature	\$1,500,000.00	\$1,276,473.12	\$217,000.43	2012		
MONDAY NIGHT FOOTBALL PROMO - 2009	TV Special	\$360,264.00	\$311,578.92	\$52,968.42	2010		
MONDAY NIGHT FOOTBALL PROMO - 2010	TV Special	\$200,000.00	\$160,490.14	\$27,283.32	2011		
NASHVILLE STAR: SEASON 6	TV Reality	\$5,500,000.00	\$6,462,448.89	\$1,069,367.33	2010		
NOTHING BUT THE TRUTH	Feature (Studio)	\$11,000,000.00	\$3,032,127.76	\$515,461.72	2009		
N-SECURE	Feature (Independent)	\$1,200,000.00	\$1,079,389.37	\$183,496.19	2010		
OUTLAW COUNTRY - PILOT	TV Series	\$6,081,117.00	\$3,479,916.36	\$591,585.78	2012		
PURE COUNTRY 2: THE GIFT	Feature (Independent)	\$5,145,937.00	\$1,618,124.37	\$275,081.14	2011		
TAILLIGHT TV: CROSS COUNTRY	TV Series	\$275,000.00	\$240,686.00	\$36,102.90	2008		
THAT EVENING SUN	Feature (Independent)	\$1,499,677.00	\$983,449.12	\$147,517.37	2009		
THE GRACE CARD	Feature (Independent)	\$350,000.00	\$282,155.71	\$47,966.47	2012		
UNCONDITIONAL/FIREBIRD	Feature (Independent)	\$2,619,083.68	\$1,656,243.51	\$281,561.39	2012		
WATER FOR ELEPHANTS	Feature (Independent)	\$53,373,545.00	\$980,698.78	\$166,718.80	2012		
OUTLAW COUNTRY - PILOT RESHOOT	TV Series	\$4,087,710.00	\$2,363,559.00	\$401,805.00	2013		
BLUE LIKE JAZZ	Feature (Independent)	\$1,003,132.00	\$552,165.00	\$93,868.00	2013		
WILLIS CLAN	TV Reality	\$214,303.00	\$186,860.00	\$31,766.20	2014		
INSPIRATION POP 2929	Feature (Independent)	\$315,257.00	\$189,229.00	\$32,169.00	2014		
"42" JACKIE ROBINSON STORY	Feature (Independent)	\$46,092,744.00	\$3,727,093.00	\$633,606.00	2014		
DEADLINE	Feature (Independent)	\$700,121.00	\$415,407.00	\$70,619.00	2014		
STOKER	Feature (Independent)	\$13,645,012.00	\$6,327,052.00	\$1,075,599.00	2014		
THE IDENTICAL	Feature (Independent)	\$16,203,237.00	\$6,440,652.00	\$1,094,911.00	2014		
SAVAGE COUNTY	New Media	\$288,498.00	\$172,900.00	\$29,393.00	2014		
CMT'S NEXT SUPERSTAR/THE NEXT CMT STAR	TV Series	\$5,000,000.00	\$1,204,866.00	\$204,827.00	2014		
BOULEVARD	Feature (Independent)	\$3,086,151.00	\$1,276,191.00	\$319,048.00	2014		
TOUGH TRADE - TV PILOT	TV Pilot	\$5,300,000.00	\$2,652,207.00	\$450,875.00	2015		
NASHVILLE - TV PILOT	TV Pilot	\$6,354,359.00	\$3,364,063.00	\$571,891.00	2015		
NASHVILLE SEASON (1)	TV Series	\$39,714,218.00	\$35,592,604.00	\$6,050,743.00	2015		
QUARRY	TV Pilot	\$7,094,653.00	\$213,706.64	\$53,426.66	2015		
THE SECRET HANDSHAKE	Feature (Independent)	\$533,722.00	\$462,508.00	\$115,627.00	2015		
MY MANY SONS	Feature (Independent)	\$1,178,867.47	\$648,235.49	\$162,058.87	2015		
Nashville Season (2)	TV Series	\$90,173,391.00	\$39,957,180.00	\$9,989,295.00	2015		
ESPN College Gameday Promo - Habana Ave. LLC	Commercial	\$312,741.00	\$217,977.24	\$54,494.31	2015		
						Total	39,729,135.04

Last Best Summer Ever - Mike's Movie, LLC	Feature	\$860,950.00	\$574,326.67	\$143,581.67	2016
Nashville Season 3	TV Series	\$91,707,132.00	\$49,666,452.00	\$6,950,000.00	2016
Lovesong	Feature	\$440,000.00	\$221,408.00	\$55,352.00	2016
Silver Twins	Feature	\$335,000.00	\$231,379.77	\$57,844.94	2016
Quarry Season 1	TV Series	\$41,528,733.00	\$676,050.80	\$169,012.78	2016
Where the Fast Lane Ends	Feature	\$1,535,727.45	\$996,748.00	\$249,187.00	2016
Still the King Season 1	TV Series	\$12,999,384.00	\$6,325,592.00	\$1,268,403.00	2016
Dog Years	Feature	\$1,600,000.00	\$903,040.42	\$225,760.11	2016
Brave New Jersey	Feature	\$1,405,197.00	\$295,375.40	\$73,843.85	2016
Production Totals	55	\$549,289,882.60	\$220,583,040.90	\$39,729,135.04	

Completed TN Production/Qualifying Expenditures

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Nashville Season 4	TV Series	\$85,619,856.00	\$44,549,589.00	\$8,000,000.00
The Diary of Rachel Scott	Feature (Independent)	\$900,000.00	\$600,000.00	\$150,000.00
Rounding Third	Feature	\$450,000.00	\$325,000.00	\$81,250.00
Million Dollar Quartet	TV Series	\$30,637,748.00	\$17,235,555.00	\$4,308,888.75
Production Totals	4	\$117,607,604.00	\$62,710,144.00	\$12,540,138.75

In Production, Pre/Post Production in TN

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
All Saints	Feature	\$4,433,970.00	\$3,310,780.00	\$827,695.00
Still the King Season 2	TV Series	\$14,900,535.00	\$8,206,080.00	\$1,395,033.00
Nashville Season 5	TV Series	\$86,630,368.00	\$47,646,702.00	\$8,500,000.00
Other Versions of You	Feature (Independent)	\$350,000.00	\$290,000.00	\$72,500.00
The Road Less Traveled	Feature	\$525,000.00	\$420,000.00	\$105,000.00
Production Totals	5	\$106,839,873.00	\$59,873,562.00	\$10,900,228.00

Approved by ECD Grants Committee

Project	Type	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
INDIVISIBLE	Feature	\$2,400,000.00	\$1,500,000.00	\$300,000.00
Manny	Feature (Independent)	\$493,195.00	\$303,073.00	\$75,769.00
Production Totals	2	\$2,893,195.00	\$1,803,073.00	\$375,769.00

Grand Totals	<u>Number of Productions</u>	<u>Total Budgets</u>	<u>Total TN Spend</u>	<u>Total Incentive Committed</u>
	66	\$776,630,554.60	\$344,969,819.90	\$63,545,270.79
	65	\$776,630,554.60	\$344,674,444.50	\$63,545,270.79
	1	0	295,375	0

Total Funds Available	\$69,846,870.23
Expenses:	
Less Incentives:	
Paid	(\$39,729,135.04)
Committed	(\$23,816,135.75)
Obligated	(\$5,673,935.65)
Subtotal Incentives	(\$69,219,206.44)
Less Administrative	(\$331,926.67)
Total Expenses	(\$69,551,133.11)
General Balance	\$295,737.12
East TN Balance	\$1,173,935.65
Total Balance	\$1,469,672.77