

### DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

WILLIAM F. HAGERTY COMMISSIONER BILL HASLAM GOVERNOR

Date: January 28th, 2014

Attention:

The Honorable Beth Harwell, Speaker of the House of Representatives The Honorable Lt. Governor Ron Ramsey, Speaker of the Senate The Honorable Senator Randy McNally, Chair of Finance, Ways and Means Committee The Honorable Representative Charles Michael Sargent, Chair of Finance, Ways and Means Committee David H. Lillard, Jr., State Treasurer Justin P. Wilson, Comptroller of the Treasury David Thurman, State Budget Director

Subject: Tennessee Film, Entertainment and Music Commission

### **Biannual Report Ending December 31st, 2013**

Public Chapter 916 of the Public Acts of 2006 established the "Visual Content Act of 2006" which was enacted for the purpose of providing incentive grants to encourage the development of production activities throughout the State of Tennessee. Since 2007, the Tennessee Film, Entertainment and Music Commission has promoted the TFEMC Production Incentive program to boost economic and community development, job creation, and the use of Tennessee locations for film and television production in the state. Pursuant to the requirements defined in Tenn. Code Ann. § 4-3-4903(h), below is a status summary of the incentive grant program.

Status Summary as of 12/31/2013:<br/>Unobligated Funds\$ 1,437,233.00Obligated Funds\$ 22,980,854.14Funds Paid Out to Productions\$ 12,534,470.84Number of Productions Participating44

# TENNESSEE FILM, ENTERTAINMENT & MUSIC COMMISSION Tennessee Film/Television Incentive Fund Projects

## Completed & Projected Incentive Commitments as of 12/31/2013

# Received Incentive

Project	Туре	Budget	TN Spend	Incentive	FY	YEAR	AMOUNT PAID
APPALACHIAN JUSTICE	Feature (Independent)	\$310,000.00	\$265,900.99	\$45,203.17	2011	FY08	36,102.90
BAILEY (BLACK, WHITE & BLUES)	Feature (Independent)	\$2,450,000.00	\$1,760,841.86	\$299,343.11	2011	FY09	1,722,272.37
BILLY: "THE EARLY YEARS"	Feature (Independent)	\$5,000,000.00	\$3,160,090.01	\$537,277.49	2009	FY10	3,840,599.57
BLUE COLLAR TRIBUTE: TEN YEARS OF FUNNY	TV Special	\$540,000.00	\$167,172.82	\$28,419.38	2010	FY11	1,425,731.88
CAN YOU DUET: SEASON 1	TV Reality	\$2,500,000.00	\$2,215,446.27	\$376,625.87	2009	FY12	2,075,420.92
CAN YOU DUET: SEASON 2	TV Series	\$2,000,000.00	\$1,911,397.43	\$324,937.56	2010	FY13	495,673.00
COMMODITIES	TV Series	\$1,060,000.00	\$1,014,692.48	\$152,203.87	2010	FY14	2,938,670.20
COUNTRY STRONG/LOVE DON'T LET ME DOWN	Feature	\$18,115,019.00	\$8,294,942.89	\$1,410,140.30	2012		
DOLLYWOOD'S 25TH ANNIVERSARY SPECIAL	TV Special	\$850,000.00	\$616,156.51	\$104,746.60	2011		
FIVE DOLLAR COVER	New Media	\$450,000.00	\$306,234.07	\$52,059.79	2010		
HANNAH MONTANA: THE MOVIE	Feature (Studio)	\$30,000,000.00	\$11,485,255.69	\$1,822,788.35	2010		
HEALTHSPRING 2010	Commercial	\$350,000.00	\$203,072.31	\$34,522.29	2011		
LARRY THE CABLE GUY: CHRISTMAS EXTRAVAGANZA	TV Special	\$1,350,000.00	\$855,234.83	\$145,389.92	2009		
LARRY THE CABLE GUY'S HULAPALOOZA	TV Special	\$1,500,000.00	\$907,992.26	\$154,358.68	2010		
LOSERS TAKE ALL	Feature	\$1,500,000.00	\$1,276,473.12	\$217,000.43	2012		
MONDAY NIGHT FOOTBALL PROMO - 2009	TV Special	\$360,264.00	\$311,578.92	\$52,968.42	2010		
MONDAY NIGHT FOOTBALL PROMO - 2010	TV Special	\$200,000.00	\$160,490.14	\$27,283.32	2011		
NASHVILLE STAR: SEASON 6	TV Reality	\$5,500,000.00	\$6,462,448.89	\$1,069,367.33	2010		
NOTHING BUT THE TRUTH	Feature (Studio)	\$11,000,000.00	\$3,032,127.76	\$515,461.72	2009		
N-SECURE	Feature (Independent)	\$1,200,000.00	\$1,079,389.37	\$183,496.19	2010		
OUTLAW COUNTRY - PILOT	TV Series	\$6,081,117.00	\$3,479,916.36	\$591,585.78	2011		
PURE COUNTRY 2: THE GIFT	Feature (Independent)	\$5,145,937.00	\$1,618,124.37	\$275,081.14	2011	Total	12,534,470.84
TAILLIGHT TV: CROSS COUNTRY	TV Series	\$275,000.00	\$240,686.00	\$36,102.90	2008		
THAT EVENING SUN	Feature (Independent)	\$1,499,677.00	\$983,449.12	\$147,517.37	2009		
THE GRACE CARD	Feature (Independent)	\$350,000.00	\$282,155.71	\$47,966.47	2011		
UNCONDITIONAL/FIREBIRD	Feature (Independent)	\$2,619,083.68	\$1,656,243.51	\$281,561.39	2012		
WATER FOR ELEPHANTS	Feature (Independent)	\$53,373,545.00	\$980,698.78	\$166,718.80	2012		
OUTLAW COUNTRY - PILOT RESHOOT	TV Series	\$4,087,710.00	\$2,363,559.00	\$401,805.00	2013		
BLUE LIKE JAZZ	Feature (Independent)	\$1,003,132.00	\$552,165.00	\$93,868.00	2013		
WILLIS CLAN	TV Reality	\$214,303.00	\$186,860.00	\$31,766.20	2014		
INSPIRATION POP 2929	Feature (Independent)	\$315,257.00	\$189,229.00	\$32,169.00	2014		
"42" JACKIE ROBINSON STORY	Feature (Independent)	\$46,092,744.00	\$3,727,093.00	\$633,606.00	2014		
DEADLINE	Feature (Independent)	\$700,121.00	\$415,407.00	\$70,619.00	2014		
STOKER	Feature (Independent)	\$13,645,012.00	\$6,327,052.00	\$1,075,599.00	2014		
THE IDENTICAL	Feature (Independent)	\$16,203,237.00	\$6,440,652.00	\$1,094,911.00	2014		
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Production Totals	35	\$237,841,158.68	\$74,930,229.47	\$12,534,470.84			

## Completed TN Production & Final Documents Are Being Reviewed

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Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive	
SAVAGE COUNTY	New Media	\$288,498.00	\$200,000.00	\$30,000.00	2010
TOUGH TRADE - TV PILOT	TV Pilot	\$5,300,000.00	\$3,055,901.16	\$519,503.20	2010
CMT'S NEXT SUPERSTAR/THE NEXT CMT STAR	TV Series	\$5,000,000.00	\$2,000,000.00	\$340,000.00	2011
NASHVILLE - TV PILOT	TV Pilot	\$6,354,359.00	\$5,000,000.00	\$933,197.32	2011
NASHVILLE - SEASON 1	TV Series	\$74,145,645.00	\$44,487,387.00	\$7,974,187.62	2012
Production	n Totals 5	\$91,088,502.00	\$54,743,288.16	\$9,796,888.14	

## Completed TN Production & Awaiting Final Documents

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive	
BOULEVARD	Feature	\$1,932,769.00	\$1,932,769.00	\$483,192.00	2013
QUARRY	TV Pilot	\$7,200,000.00	\$341,000.00	\$85,250.00	2013
Production Totals	2	\$9,132,769.00	\$2,273,769.00	\$568,442.00	

In Production, Pre-Production, Post-Production in TN

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Nashville Season 2	TN Series	\$106,335,480.00	\$69,118,062.00	\$12,500,000.00
CRESTOR COMMERCIAL	Commercial	\$885,467.00	\$462,096.00	\$115,524.00
Production Totals	2	\$107,220,947.00	\$69,580,158.00	\$12,615,524.00

### Issued Certificate of Eligibility (approved by ECD Grants & Loans Committee)

Project	Туре	Anticipated Budget	Anticipated TN Spend	Anticipated Incentive
Production Totals	0	\$0.00	\$0.00	\$0.00

Number of Productions	Total Budgets	Total TN Spend	Total Incentive Committed
44	445,283,376.68	201,527,444.63	35,515,324.98

Total Funds Available	\$37,278,589.65
Expenses:	
Less Incentives:	
Paid	(\$12,534,470.84)
Committed	(\$22,980,854.14)
Subtotal Incentives	(\$35,515,324.98)
Less Administrative	(\$326,031.67)
Total Expenses	(\$35,841,356.65)
Balance of Funds	\$1,437,233.00

2014 2014